



SUPPLEMENTAL HISTORIC COST ACCOUNTING INFORMATION (UNAUDITED)

FOR YEAR ENDED 31 MARCH 2001

Please note: All figures within this document are in euros.

Local Access Network Business

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
From other operators	-
Transfer charges to Retail & Other	497,245
Total turnover	497,245
Operating costs	399,435
Exceptional operating costs	6,777
Total operating costs	406,212
Return	91,033
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	91,033
Mean capital employed	591,120
Return on mean capital employed	15.40%
Return on turnover	18%

Local Access Network Business

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	922,188
Intangible fixed assets	-
Total fixed assets	922,188
Current assets	
Stocks	9,727
Debtors	8,562
Cash at bank and in hand	17,867
Total current assets	36,156
Creditors	(124,780)
Provisions for liabilities and charges	(242,444)
Mean capital employed	591,120

Core Network Business

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Other operators	175,948
From Retail and Other	520,711
Total turnover	696,659
Operating costs	634,198
Transfer charges from Core Network	-
Exceptional operating costs	2,510
Transfer charges from Local Access Network	-
Exceptional transfer charges from Core Network	-
Exceptional transfer charges from Local Access Network	-
Total operating costs	636,708
Return	59,951
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	59,951
Mean capital employed	390,494
Return on mean capital employed	15.35%
Return on turnover	9%

Core Network Business

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STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
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	2001
	€000
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Fixed assets	
Tangible fixed assets	642,667
Intangible fixed assets	-
Total fixed assets	642,667
Current assets	
Stocks	899
Debtors	10,027
Cash at bank and in hand	30,718
Total current assets	41,644
Creditors	(238,666)
Provisions for liabilities and charges	(55,151)
Mean capital employed	390,494

Core Network Business

STATEMENT OF COSTS

for the year ended 31 March 2001

	Operating costs €000	Exceptional Operating costs €000	Capital employed €000	Rate of return %	Capital costs €000	Total operating and capital costs €000	Total Units 000's	Average cost cent per unit
<i>Call Sensitive</i>								
Subscriber unit	18,360	180	46,274	15.40%	7,126	25,666	7,706,653	0.3126
Primary switch	11,232	66	13,111	15.40%	2,019	13,317	4,651,015	0.2767
Secondary switch	8,664	42	10,174	15.40%	1,567	10,273	4,369,787	0.2272
Tertiary switch	5,077	(14)	6,189	15.40%	953	6,016	1,979,385	0.2933
<i>Traffic sensitive</i>								
Subscriber unit	5,989	59	15,099	15.40%	2,325	8,373	27,111,130	0.0290
Primary switch	10,884	120	8,837	15.40%	1,361	12,365	15,699,542	0.0768
Secondary switch	9,517	90	11,017	15.40%	1,697	11,304	13,360,225	0.0818
Tertiary switch	7,662	32	12,466	15.40%	1,920	9,614	4,924,743	0.1866
<i>Transmission: Non-length dependent</i>								
RSU to primary/secondary link	11,485	56	32,103	15.40%	4,944	16,485	15,871,530	0.0970
Primary to primary link	655	(1)	1,809	15.40%	279	933	1,306,144	0.0667
Primary to secondary link	1,269	3	3,627	15.40%	559	1,831	7,117,615	0.0240
Primary to tertiary link	723	4	2,045	15.40%	315	1,042	2,553,997	0.0381
Secondary to secondary link	1,683	(8)	4,868	15.40%	750	2,425	1,709,819	0.1321
Secondary to tertiary link	1,783	1	5,269	15.40%	811	2,595	3,114,983	0.0776
Tertiary to tertiary link	28	-	76	15.40%	12	40	196,990	0.0188
<i>Transmission: Length dependent</i>								
RSU to primary/secondary length	12,065	101	44,115	15.40%	6,794	18,960	3,334,425	0.5236
Primary to primary length	242	2	699	15.40%	108	352	216,230	0.1516
Primary to secondary length	1,047	9	3,401	15.40%	524	1,580	2,002,687	0.0731
Primary to tertiary length	330	3	1,145	15.40%	176	509	1,777,776	0.0265
Secondary to secondary length	535	3	2,068	15.40%	318	856	1,631,047	0.0482
Secondary to tertiary length	633	3	2,518	15.40%	388	1,024	3,796,455	0.0247
Tertiary to tertiary length	(Note (b))	-	-	15.40%	0	0	1,929	0.0000
Inland directory enquiries	15,717	378	3,814	15.40%	587	16,682	(a)	(a)
International directory enquiries	1,449	35	581	15.40%	89	1,573	(a)	(a)
National Operator Assistance	5,811	127	2,265	15.40%	349	6,287	(a)	(a)
International Operator Assistance	1,086	29	139	15.40%	21	1,136	(a)	(a)
Carrier administration	5,581	385	4,066	15.40%	626	6,592	(a)	(a)
Carrier billing	2,967	34	5,414	15.40%	834	3,835	(a)	(a)
Intelligent network	4,552	20	5,448	15.40%	839	5,411	(a)	(a)
Outpayments	377,884	56	(124,561)	15.40%	#####	358,758	(a)	(a)
International transmission	25,957	92	60,777	15.40%	9,360	35,409	(a)	(a)
Private circuits network	62,892	562	142,959	15.40%	22,016	85,470	(a)	(a)
Interconnect connections and rentals	13,861	65	20,862	15.40%	3,213	17,139	(a)	(a)
Other costs	6,578	(24)	41,821	15.40%	6,440	12,994	(a)	(a)
Total conveyance	634,198	2,510	390,494		60,136	696,844		

(a) These components include a number of different elements which are used in different proportions for the delivery of services within this heading

(b) Tertiary to tertiary length costs appear as zero because balances are less than €1,000.

(c) Unit of length is 100km..

Retail Business

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	43,852
Rental	462,770
Call charges	792,190
Other	11,780
Total turnover	1,310,592
Operating costs	
Operating costs specific to Retail	280,222
Transfer charges from Core Network	518,877
Transfer charges from Local Access Network	490,790
Exceptional operating costs	40,115
Exceptional transfer charges from Core Network	1,832
Exceptional transfer charges from Local Access Network	6,455
Total operating costs	1,338,291
Return	(27,699)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(27,699)
Mean capital employed	324,893
Return on mean capital employed	-9%
Return on turnover	-2%

Retail Business

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STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
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Fixed assets	
Tangible fixed assets	163,127
Intangible fixed assets	-
Total fixed assets	163,127
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Current assets	
Stocks	517
Debtors	287,566
Cash at bank and in hand	13,090
Total current assets	301,173
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Creditors	(101,721)
<hr/>	
Provisions for liabilities and charges	(37,686)
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Mean capital employed	324,893
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Retail Business - Access

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	25,990
Rental	294,393
Call charges	-
Other	-
Total turnover	320,383
Operating costs	
Operating costs specific to Retail	50,634
Payphone transfer charge	(1,975)
Transfer charges from Core Network	622
Transfer charges from Local Access Network	467,009
Exceptional operating costs	3
Exceptional transfer charges from Core Network	37
Exceptional transfer charges from Local Access Network	6,232
Total operating costs	522,562
Return	(202,179)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(202,179)
Mean capital employed	51,449
Return on mean capital employed	-393%
Return on turnover	-63%

Retail Business - Access

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STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
<hr/>	
Fixed assets	
Tangible fixed assets	34,124
Intangible fixed assets	-
Total fixed assets	34,124
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Current assets	
Stocks	-
Debtors	46,940
Cash at bank and in hand	2,199
Total current assets	49,139
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Creditors	(26,304)
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Provisions for liabilities and charges	(5,510)
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Mean capital employed	51,449
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Retail Business - Local Calls

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	215,598
Other	-
Total turnover	215,598
Operating costs	
Operating costs specific to Retail	37,851
Payphone transfer charge	(1,201)
Transfer charges from Core Network	57,085
Exceptional operating costs	494
Exceptional transfer charges from Core Network	309
Total operating costs	94,538
Return	121,060
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	121,060
Mean capital employed	36,047
Return on mean capital employed	336%
Return on turnover	56%

Retail Business - Local Calls

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	12,523
Intangible fixed assets	-
Total fixed assets	12,523
Current assets	
Stocks	-
Debtors	30,905
Cash at bank and in hand	1,622
Total current assets	32,527
Creditors	(6,156)
Provisions for liabilities and charges	(2,847)
Mean capital employed	36,047

Retail Business - National Calls

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	70,305
Other	-
Total turnover	70,305
Operating costs	
Operating costs specific to Retail	11,354
Payphone transfer charge	(1,161)
Transfer charges from Core Network	25,183
Exceptional operating costs	146
Exceptional transfer charges from Core Network	97
Total operating costs	35,619
Return	34,686
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	34,686
Mean capital employed	11,310
Return on mean capital employed	307%
Return on turnover	49%

Retail Business - National Calls

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	3,733
Intangible fixed assets	-
Total fixed assets	3,733
Current assets	
Stocks	-
Debtors	9,790
Cash at bank and in hand	477
Total current assets	10,267
Creditors	(1,827)
Provisions for liabilities and charges	(863)
Mean capital employed	11,310

Retail Business - International Calls

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	191,158
Other	-
Total turnover	191,158
Operating costs	
Operating costs specific to Retail	10,089
Payphone transfer charge	(1,436)
Transfer charges from Core Network	103,628
Exceptional operating costs	179
Exceptional transfer charges from Core Network	107
Total operating costs	112,567
Return	78,591
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	78,591
Mean capital employed	80,101
Return on mean capital employed	98%
Return on turnover	41%

Retail Business - International Calls

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	3,444
Intangible fixed assets	-
Total fixed assets	3,444
Current assets	
Stocks	-
Debtors	84,075
Cash at bank and in hand	560
Total current assets	84,635
Creditors	(6,944)
Provisions for liabilities and charges	(1,034)
Mean capital employed	80,101

Retail Business - Calls to Mobile

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	190,565
Other	-
Total turnover	190,565
Operating costs	
Operating costs specific to Retail	21,270
Payphone transfer charge	(3,453)
Transfer charges from Core Network	146,198
Exceptional operating costs	322
Exceptional transfer charges from Core Network	51
Total operating costs	164,388
Return	26,177
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	26,177
Mean capital employed	18,823
Return on mean capital employed	139%
Return on turnover	14%

Retail Business - Calls to Mobile

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	6,248
Intangible fixed assets	-
Total fixed assets	6,248
Current assets	
Stocks	-
Debtors	21,329
Cash at bank and in hand	898
Total current assets	22,227
Creditors	(8,079)
Provisions for liabilities and charges	(1,573)
Mean capital employed	18,823

Retail Business - Directory Enquiry

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	16,071
Other	187
Total turnover	16,258
Operating costs	
Operating costs specific to Retail	533
Payphone transfer charge	(356)
Transfer charges from Core Network	20,390
Exceptional operating costs	5
Exceptional transfer charges from Core Network	378
Total operating costs	20,950
Return	(4,692)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(4,692)
Mean capital employed	3,366
Return on mean capital employed	-139%
Return on turnover	-29%

Retail Business - Directory Enquiry

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	251
Intangible fixed assets	-
Total fixed assets	251
Current assets	
Stocks	-
Debtors	3,589
Cash at bank and in hand	19
Total current assets	3,608
Creditors	(246)
Provisions for liabilities and charges	(247)
Mean capital employed	3,366

Retail Business - Leased Lines

PROFIT AND LOSS ACCOUNT for the year ended 31 March 2001	
	2001
	€000

Turnover	
Connections	15,568
Rental	133,444
Call charges	-
Other	2,075
Total turnover	151,087

Operating costs	
Operating costs specific to Retail	13,151
Transfer charges from Core Network	97,808
Transfer charges from Local Access Network	22,936
Exceptional operating costs	384
Exceptional transfer charges from Core Network	639
Exceptional transfer charges from Local Access Network	214
Total operating costs	135,132

Return	15,955
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RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000

Return	15,955
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Mean capital employed	63,418
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Return on mean capital employed	25%
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Return on turnover	11%
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Retail Business - Leased Lines

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	7,267
Intangible fixed assets	-
Total fixed assets	7,267
Current assets	
Stocks	-
Debtors	66,822
Cash at bank and in hand	718
Total current assets	67,540
Creditors	(9,942)
Provisions for liabilities and charges	(1,447)
Mean capital employed	63,418

Retail Business - Public Payphones

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	27,910
Other	481
Total turnover	28,391
Operating Costs	
Operating costs specific to Retail	22,233
Transfer charge from retail	9,792
Transfer charges from Core Network	-
Exceptional operating costs	188
Exceptional transfer charges from Core Network	-
Total Operating Costs	32,213
Return	(3,822)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(3,822)
Mean capital employed	13,828
Return on mean capital employed	-28%
Return on turnover	-13%

Retail Business - Public Payphones

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	20,987
Intangible fixed assets	-
Total fixed assets	20,987
Current assets	
Stocks	-
Debtors	619
Cash at bank and in hand	1,400
Total current assets	2,019
Creditors	(7,744)
Provisions for liabilities and charges	(1,434)
Mean capital employed	13,828

Retail Business - Calls to Internet

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	-
Call charges	22,292
Other	-
Total turnover	22,292
Operating costs	
Operating costs specific to Retail	13,607
Transfer charges from Core Network	7,388
Exceptional operating costs	37
Exceptional transfer charges from Core Network	42
Total operating costs	21,074
Return	1,218
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	1,218
Mean capital employed	1,510
Return on mean capital employed	81%
Return on turnover	5%

Retail Business - Calls to Internet

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	1,089
Intangible fixed assets	-
Total fixed assets	1,089
Current assets	
Stocks	-
Debtors	3,738
Cash at bank and in hand	220
Total current assets	3,958
Creditors	(1,011)
Provisions for liabilities and charges	(2,526)
Mean capital employed	1,510

Retail Business - Internet Services Supply

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	-
Rental	8,842
Call charges	-
Other	-
Total turnover	8,842
Operating costs	
Operating costs specific to Retail	20,786
Transfer charges from Core Network	297
Transfer charges from Local Access Network	18
Exceptional operating costs	360
Exceptional transfer charges from Core Network	-
Exceptional transfer charges from Local Access Network	-
Total operating costs	21,461
Return	(12,619)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(12,619)
Mean capital employed	15,716
Return on mean capital employed	-80%
Return on turnover	-143%

Retail Business - Internet Services Supply

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	20,898
Intangible fixed assets	-
Total fixed assets	20,898
Current assets	
Stocks	-
Debtors	3,483
Cash at bank and in hand	1,517
Total current assets	5,000
Creditors	(8,245)
Provisions for liabilities and charges	(1,937)
Mean capital employed	15,716

Retail Business - Supplemental Services

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	1,815
Rental	23,541
Call charges	12,336
Other	8,948
Total turnover	46,640
Operating costs	
Operating costs specific to Retail	36,898
Transfer charges from Core Network	18,674
Transfer charges from Local Access Network	704
Exceptional operating costs	37,682
Exceptional transfer charges from Core Network	-
Exceptional transfer charges from Local Access Network	8
Total operating costs	93,966
Return	(47,326)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(47,326)
Mean capital employed	34,185
Return on mean capital employed	-138%
Return on turnover	-101%

Retail Business - Supplemental Services

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	39,296
Intangible fixed assets	-
Total fixed assets	39,296
Current assets	
Stocks	-
Debtors	13,336
Cash at bank and in hand	1,516
Total current assets	14,852
Creditors	(12,515)
Provisions for liabilities and charges	(7,448)
Mean capital employed	34,185

Retail Business - Remaining Activities

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Connections	479
Rental	2,550
Call charges	45,955
Other	89
	49,073
Operating costs	
Operating costs specific to Retail	41,816
Payphone transfer charge	(210)
Transfer charges from Core Network	41,604
Transfer charges from Local Access Network	123
Exceptional operating costs	315
Exceptional transfer charges from Core Network	172
Exceptional transfer charges from Local Access Network	1
Total operating costs	83,821
Return	(34,748)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(34,748)
Mean capital employed	(4,860)
Return on mean capital employed	n/a
Return on turnover	-71%

Retail Business - Remaining Activities

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	13,267
Intangible fixed assets	-
Total fixed assets	13,267
Current assets	
Stocks	517
Debtors	2,940
Cash at bank and in hand	1,944
Total current assets	5,401
Creditors	(12,708)
Provisions for liabilities and charges	(10,820)
Mean capital employed	(4,860)

Retail Business reconciliation

RETURN	
for the year ended 31 March 2001	
	2001
	€000
Access	(202,179)
Local Calls	121,060
National Calls	34,686
International Calls	78,591
Calls to Mobile	26,177
Directory Enquiry	(4,692)
Leased Lines	15,955
Public Payphones	(3,822)
Calls to Internet	1,218
Internet Services Supply	(12,619)
Supplemental Services	(47,326)
Remaining Activities	(34,748)
TOTAL RETAIL BUSINESS	(27,699)
MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Access	51,449
Local Calls	36,047
National Calls	11,310
International Calls	80,101
Calls to Mobile	18,823
Directory Enquiry	3,366
Leased Lines	63,418
Public Payphones	13,828
Calls to Internet	1,510
Internet Services Supply	15,716
Supplemental Services	34,185
Remaining Activities	(4,860)
TOTAL RETAIL BUSINESS	324,893

Other Business

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Turnover from operations	978,055
Operating costs	
Operating costs specific to business	943,745
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	55,054
Exceptional transfer charges from Local Access Network	-
Exceptional (gain) on disposal of subsidiary	-
Total operating costs	998,799
Return	(20,744)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(20,744)
Mean capital employed	557,707
Return on mean capital employed	-4%
Return on turnover	-2%

Other Business

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	465,964
Intangible fixed assets	15,080
Total fixed assets	481,044
Current assets	
Stocks	30,104
Debtors	220,755
Cash at bank and in hand	81,230
Total current assets	332,089
Creditors	(219,019)
Provisions for liabilities and charges	(36,407)
Mean capital employed	557,707

Other Business - Apparatus Supply

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Turnover from operations	64,113
Operating costs	
Operating costs specific to business	85,333
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	2,035
Exceptional transfer charges from Local Access Network	-
Total operating costs	87,368
Return	(23,255)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(23,255)
Mean capital employed	5,272
Return on mean capital employed	-441%
Return on turnover	-36%

Other Business - Apparatus Supply

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	34,587
Intangible fixed assets	-
Total fixed assets	34,587
Current assets	
Stocks	10,474
Debtors	10,162
Cash at bank and in hand	3,892
Total current assets	24,528
Creditors	(30,665)
Provisions for liabilities and charges	(23,178)
Mean capital employed	5,272

Other Business - Other Remaining Activities

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Turnover from operations	13,606
Operating costs	
Operating costs specific to business	5,030
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	(24,209)
Exceptional transfer charges from Local Access Network	-
Total operating costs	(19,179)
Return	32,785
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	32,785
Mean capital employed	28,873
Return on mean capital employed	114%
Return on turnover	241%

Other Business - Other Remaining Activities

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	19,574
Intangible fixed assets	-
Total fixed assets	19,574
Current assets	
Stocks	-
Debtors	19,074
Cash at bank and in hand	1,416
Total current assets	20,490
Creditors	(9,161)
Provisions for liabilities and charges	(2,030)
Mean capital employed	28,873

Other Business - Eircell

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
Notes	2001 €000
Turnover	
Turnover from operations	704,832
Operating costs	
Operating costs specific to business	613,520
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	23,733
Exceptional transfer charges from Local Access Network	-
Total operating costs	637,253
Return	67,579
RETURN ON MEAN CAPITAL EMPLOYED	
	2001 €000
Return	67,579
Mean capital employed	396,511
Return on mean capital employed	17%
Return on turnover	10%

Other Business - Eircell

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	Notes
	2001
	€000
Fixed assets	
Tangible fixed assets	374,433
Intangible fixed assets	8,173
Total fixed assets	382,606
Current assets	
Stocks	3,896
Debtors	66,320
Cash at bank and in hand	41,692
Total current assets	111,908
Creditors	(93,155)
Provisions for liabilities and charges	(4,848)
Mean capital employed	396,511

Other Business - Indigo

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Turnover from operations	6,151
Operating costs	
Operating costs specific to business	21,805
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	3,735
Exceptional transfer charges from Local Access Network	-
Exceptional (gain) on disposal of subsidiary	-
Total operating costs	25,540
Return	(19,389)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(19,389)
Mean capital employed	875
Return on mean capital employed	-2216%
Return on turnover	-315%

Other Business - Indigo

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	2,406
Intangible fixed assets	-
Total fixed assets	2,406
Current assets	
Stocks	166
Debtors	1,027
Cash at bank and in hand	3,055
Total current assets	4,248
Creditors	(5,202)
Provisions for liabilities and charges	(577)
Mean capital employed	875

Other Business - Other Subsidiaries

PROFIT AND LOSS ACCOUNT	
for the year ended 31 March 2001	
	2001
	€000
Turnover	
Turnover from operations	189,353
Operating costs	
Operating costs specific to business	218,057
Transfer charges from Core Network	-
Transfer charges from Local Access Network	-
Exceptional operating costs	49,760
Exceptional transfer charges from Local Access Network	-
Exceptional (gain) on disposal of subsidiary	-
Total operating costs	267,817
Return	(78,464)
RETURN ON MEAN CAPITAL EMPLOYED	
	2001
	€000
Return	(78,464)
Mean capital employed	126,176
Return on mean capital employed	-62%
Return on turnover	-41%

Other Business - Other Subsidiaries

STATEMENT OF MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Fixed assets	
Tangible fixed assets	34,964
Intangible fixed assets	6,907
Total fixed assets	41,871
Current assets	
Stocks	15,568
Debtors	124,172
Cash at bank and in hand	31,175
Total current assets	170,915
Creditors	(80,836)
Provisions for liabilities and charges	(5,774)
Mean capital employed	126,176

Other Business reconciliation

RETURN	
for the year ended 31 March 2001	
	2001
	€000
Apparatus Supply	(23,255)
Other Remaining	32,785
Eircell	67,579
Indigo	(19,389)
Other Subsidiaries	(78,464)
TOTAL OTHER BUSINESS	(20,744)
MEAN CAPITAL EMPLOYED	
as at 31 March 2001	
	2001
	€000
Apparatus Supply	5,272
Other Remaining	28,873
Eircell	396,511
Indigo	875
Other Subsidiaries	126,176
TOTAL OTHER BUSINESS	557,707

Inter Business Turnover

<i>FROM / TO</i>	Local Access Network Business	Core Network Business	Retail Business	Other Business	TOTAL
	2001 €000	2001 €000	2001 €000	2001 €000	2001 €000
Turnover originating in:					
LOCAL ACCESS NETWORK BUSINESS	-	-	497,245	-	497,245
CORE NETWORK BUSINESS	-	-	520,710	57,119	577,829
RETAIL BUSINESS					
Access	-	-	-	-	-
Local Calls	-	-	-	2,457	2,457
National Calls	-	-	-	-	-
International Calls	-	-	-	-	-
Calls to Mobile	-	-	-	4	4
Directory Enquiries	-	-	-	2,110	2,110
Leased Lines	-	-	-	75,697	75,697
Public Payphones	-	-	-	-	-
Calls to Internet	-	-	-	-	-
Internet Services Supply	-	-	-	2,786	2,786
Supplemental Services	-	-	-	67	67
Remaining Activities	-	-	-	1,275	1,275
OTHER BUSINESS					
Apparatus Supply	-	-	-	-	-
Other Remaining Activities	-	-	-	-	-
Eircell	-	151,245	626	-	151,871
Indigo	-	-	-	-	-
Other Subsidiaries	-	8,144	5,184	-	13,328
TOTAL	-	159,389	1,023,765	141,515	1,324,669

Reconciliation Statement

Consolidated profit and loss account for the year ended 31 March 2001	Operating		
	Turnover	Costs	Return
	2001	2001	2001
	€000	€000	€000
Business			
Local Access Network Business	497,245	406,212	91,033
Core Network Business	696,659	636,708	59,951
Retail Business	1,310,592	1,338,291	(27,699)
Other Business	978,055	998,799	(20,744)
Total	3,482,551	3,380,010	102,541
Adjustments			
Elimination of Inter Business turnover and costs	(1,324,670)	(1,324,670)	-
Interest payable and similar charges	-	-	(11,713)
Share of profit from related companies	-	-	(7,839)
Minority interests	-	-	(5,653)
Tax on profits on ordinary activities	-	-	19,683
Dividend paid and proposed	-	-	(89,638)
Non relevant exceptional operating costs	-	-	-
Non relevant associated undertakings exceptional operating c	-	17,257	(17,257)
Impact of changes to asset lives	-	-	-
As in the Annual Report	2,157,881	2,072,597	(9,876)

Reconciliation Statement

Consolidated mean capital employed as at 31 March 2001	2001 €000
Shareholders' funds as in the Annual Report	1,641,480
Reconciling items	
Financial assets	-
Investments in associated undertakings	(9,569)
Interest receivable	(16,286)
Interest payable on long term bonds	325
Proposed dividend	54,313
Taxation	(28,586)
Long term liabilities	194,891
Current portion of long term liabilities	84,882
Deferred Taxation provision	42,444
Non relevant associated undertakings exceptional provision	1,374
Closing capital employed at 31 March 2001 & 1 April 2000	1,965,268
Opening capital employed at 1 April 2000 & 31 March 1999	1,763,159
Total mean capital employed before determined adjustments	1,864,214
Impact of change to asset lives	-
Non relevant Core Network exceptional provision	-
Total mean capital employed	1,864,214
Mean capital employed of the Businesses	
Local Access Network Business	591,120
Core Network Business	390,494
Retail Business	324,893
Other Business	557,707
Total mean capital employed	1,864,214

	CALL SENSITIVE				TRAFFIC SENSITIVE				NON LENGTH DEPENDANT						LENGTH DEPENDANT							
	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link
Average Cost cent/unit	0.333	0.286	0.235	0.304	0.031	0.079	0.085	0.195	0.104	0.071	0.026	0.041	0.142	0.083	0.020	0.569	0.163	0.079	0.029	0.053	0.027	0.011
Total Costs (€000)	25,666	13,317	10,273	6,016	8,373	12,365	11,303	9,614	16,484	933	1,831	1,042	2,425	2,595	40	18,959	352	1,580	509	857	1,024	-
Routing Factors:-																						
Retail Services																						
Local Calls	1.991	0.954	0.558	0.017	1.976	0.984	0.588	0.029	1.175	0.146	0.342	0.021	0.073	0.019	0.001	0.244	0.024	0.060	0.016	0.015	0.026	0.000
Trunk Calls	1.940	1.256	1.392	0.418	1.933	1.280	1.377	0.429	1.322	0.023	0.899	0.313	0.372	0.479	0.017	0.335	0.014	0.430	0.217	0.673	0.449	0.000
International Calls	1.000	0.645	0.476	1.000	1.000	0.660	0.480	1.000	0.655	-	0.140	0.520	-	0.480	0.040	0.134	-	0.069	0.264	-	0.722	0.000
Calls To Mobile	1.000	0.710	0.774	0.302	1.000	0.712	0.772	0.304	0.689	-	0.484	0.195	-	0.109	0.012	0.150	-	0.128	0.239	-	0.158	0.000
Calls to Internet	2.000	0.974	0.752	0.003	2.000	1.007	0.730	0.003	0.628	0.191	0.407	0.006	0.136	-	0.000	0.113	0.020	0.066	0.004	0.021	-	0.000
Premium Rate Services	0.919	0.415	0.843	0.043	0.870	0.410	0.734	0.056	0.340	-	0.259	0.019	0.014	-	0.002	0.053	-	0.050	0.026	0.000	-	0.000
Inland Directory Enquiries	1.000	0.637	0.744	1.000	1.000	0.646	0.745	1.000	0.661	-	0.390	0.255	-	0.745	0.040	0.144	-	0.094	0.254	-	0.787	0.000
International Directory Enquiries	1.000	0.637	0.739	1.000	1.000	0.646	0.740	1.000	0.656	-	0.386	0.260	-	0.740	0.040	0.142	-	0.094	0.252	-	0.792	0.000
National Operator Assistance	2.000	1.312	1.244	2.000	2.000	1.316	1.248	2.000	1.335	-	0.564	0.752	-	1.248	0.080	0.290	-	0.163	0.522	-	1.440	0.001
International Operator Assistance	1.000	0.677	0.809	1.000	1.000	0.682	0.821	1.000	0.701	-	0.503	0.179	-	0.821	0.040	0.130	-	0.094	0.198	-	0.649	0.000
Supplemental Services	1.971	1.171	1.205	0.246	1.957	1.163	1.218	0.256	0.983	0.000	0.910	0.252	0.258	0.217	0.010	0.073	0.000	0.097	0.131	0.000	0.112	0.000
Remaining Activities	1.890	1.087	1.304	0.491	1.829	1.123	1.210	0.401	0.877	0.010	0.795	0.304	0.298	0.310	0.016	0.138	0.001	0.197	0.175	0.385	0.372	0.000
Internet Service Supply																						
Leased Lines																						
Retail Access																						
RIO Services																						
Call Termination	1.000	0.693	0.854	0.251	1.000	0.694	0.874	0.271	0.635	0.013	0.348	0.135	0.125	0.217	0.011	0.139	0.003	0.141	0.102	0.147	0.340	0.000
Call Origination	1.000	0.642	0.658	0.277	1.000	0.659	0.645	0.262	0.669	0.001	0.291	0.139	0.011	0.123	0.010	0.136	0.000	0.089	0.132	0.001	0.223	0.000
Transit	-	0.500	1.000	0.500	-	0.500	1.000	0.500	-	-	0.500	-	-	0.500	0.020	-	-	-	-	-	-	0.000
Access to PRS services	1.000	0.396	1.020	1.910	1.000	0.402	0.919	1.918	0.290	-	0.237	0.001	0.000	-	0.077	0.031	-	0.031	0.003	0.000	-	0.001
Access to Freefone services	2.000	1.100	1.459	0.239	2.000	1.192	1.381	0.175	0.897	-	1.005	0.187	0.393	0.162	0.007	0.130	-	0.216	0.121	0.489	0.183	0.000
Access to LoCall services	1.993	1.392	1.288	0.568	1.994	1.319	1.365	0.509	0.821	-	0.842	0.476	0.333	0.542	0.020	0.168	-	0.260	0.247	0.490	0.585	0.000
Access to Callsave services	2.000	1.303	1.349	0.299	2.000	1.334	1.329	0.336	1.099	-	0.973	0.361	0.355	0.311	0.013	0.164	-	0.264	0.272	0.507	0.332	0.000
Paging Service Access	-	-	0.081	1.000	-	-	0.082	1.000	-	-	-	-	-	0.082	0.040	-	-	-	-	-	-	0.000
National DQ	-	-	-	1.000	-	-	-	1.000	-	-	-	-	-	-	0.040	-	-	-	-	-	-	0.000
International DQ	-	-	-	1.000	-	-	-	1.000	-	-	-	-	-	-	0.040	-	-	-	-	-	-	0.000
Access to operator assistance	-	-	0.162	1.000	-	-	0.091	1.000	-	-	-	-	-	0.091	0.040	-	-	-	-	-	-	0.000
Access to Intl operator assistance	-	-	0.162	1.000	-	-	0.091	1.000	-	-	-	-	-	0.091	0.040	-	-	-	-	-	-	0.000
International access including NI	-	-	0.233	1.000	-	-	0.213	1.000	-	-	-	-	-	0.213	0.040	-	-	-	-	-	-	0.000
Customer Care Access	-	0.665	1.348	0.695	-	0.672	1.359	0.693	-	-	0.418	0.254	0.304	0.747	0.028	-	-	0.297	0.182	0.620	1.265	0.000
Access to emergency service	1.000	0.954	2.172	2.695	1.000	0.963	2.180	2.693	0.638	-	0.530	0.433	0.304	1.569	0.108	0.059	-	0.341	0.361	0.620	2.092	0.001
Interconnect paths																						
Carrier Preselect - non conveyance charge																						
Serving operators - IN Dip																						
Packet services access																						
Non-geographical number portability																						
Universal number access																						
Personal number access																						
Geographic number portability																						
Subset of Call Origination																						
Primary	1.000	0.531	0.523	-	1.000	0.535	0.523	-	0.607	0.002	0.057	-	0.000	-	-	0.100	0.000	0.001	-	0.000	-	-
Tandem Long	1.000	0.667	0.669	0.861	1.000	0.710	0.611	0.855	0.733	-	0.312	0.398	0.009	0.457	-	0.191	-	0.129	0.473	0.001	0.897	-
Tandem Short	1.000	0.787	0.864	0.287	1.000	0.806	0.851	0.268	0.718	-	0.627	0.178	0.030	0.089	-	0.153	-	0.195	0.107	0.001	0.117	-
Subset of Call Termination																						
Primary	1.000	0.603	0.537	0.000	1.000	0.626	0.516	0.000	0.581	0.032	0.108	0.000	0.002	-	-	0.088	0.008	0.004	0.000	0.000	-	-
Tandem Long	1.000	0.715	1.115	0.738	1.000	0.699	1.216	0.721	0.697	-	0.376	0.323	0.260	0.678	-	0.212	-	0.270	0.280	0.507	1.135	-
Tandem Short	1.000	0.783	1.042	0.195	1.000	0.777	1.031	0.216	0.647	-	0.637	0.141	0.164	0.083	-	0.138	-	0.205	0.073	0.012	0.062	-

	CALL SENSITIVE				TRAFFIC SENSITIVE				NON LENGTH DEPENDANT						LENGTH DEPENDANT							
	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link
Average Cost per Minute:-																						
Retail Services																						
Local Calls	0.663	0.273	0.131	0.005	0.061	0.078	0.050	0.006	0.122	0.010	0.009	0.001	0.010	0.002	0.000	0.1390	0.0040	0.0047	0.0005	0.0008	0.0007	0.0000
Trunk Calls	0.646	0.359	0.327	0.127	0.060	0.101	0.117	0.084	0.138	0.002	0.023	0.013	0.053	0.040	0.000	0.1905	0.0022	0.0340	0.0063	0.0357	0.0121	0.0000
International Calls	0.333	0.184	0.112	0.304	0.031	0.052	0.041	0.195	0.068	0.000	0.004	0.021	0.000	0.040	0.001	0.0760	0.0000	0.0055	0.0076	0.0000	0.0195	0.0000
Calls To Mobile	0.333	0.203	0.182	0.092	0.031	0.056	0.066	0.059	0.072	0.000	0.013	0.008	0.000	0.009	0.000	0.0854	0.0000	0.0101	0.0069	0.0000	0.0043	0.0000
Calls to Internet	0.666	0.279	0.177	0.001	0.062	0.080	0.062	0.001	0.065	0.014	0.011	0.000	0.019	0.000	0.000	0.0641	0.0033	0.0052	0.0001	0.0011	0.0000	0.0000
Premium Rate Services	0.306	0.119	0.198	0.013	0.027	0.032	0.062	0.011	0.035	0.000	0.007	0.001	0.002	0.000	0.000	0.0301	0.0000	0.0039	0.0008	0.0000	0.0000	0.0000
Inland Directory Enquiries	0.333	0.182	0.175	0.304	0.031	0.051	0.063	0.195	0.069	0.000	0.010	0.010	0.000	0.062	0.001	0.0820	0.0000	0.0075	0.0074	0.0000	0.0212	0.0000
International Directory Enquiries	0.333	0.182	0.174	0.304	0.031	0.051	0.063	0.195	0.068	0.000	0.010	0.011	0.000	0.061	0.001	0.0806	0.0000	0.0074	0.0073	0.0000	0.0214	0.0000
National Operator Assistance	0.666	0.375	0.292	0.608	0.062	0.104	0.106	0.390	0.139	0.000	0.015	0.031	0.000	0.104	0.002	0.1649	0.0000	0.0128	0.0151	0.0000	0.0389	0.0000
International Operator Assistance	0.333	0.194	0.190	0.304	0.031	0.054	0.070	0.195	0.073	0.000	0.013	0.007	0.000	0.068	0.001	0.0738	0.0000	0.0075	0.0057	0.0000	0.0175	0.0000
Supplemental Services	0.656	0.335	0.283	0.075	0.061	0.092	0.104	0.050	0.102	0.000	0.024	0.010	0.037	0.018	0.000	0.0413	0.0000	0.0077	0.0038	0.0000	0.0030	0.0000
Remaining Activities	0.629	0.311	0.306	0.149	0.057	0.089	0.103	0.078	0.091	0.001	0.021	0.012	0.042	0.026	0.000	0.0785	0.0002	0.0156	0.0051	0.0204	0.0100	0.0000
Internet Service Supply																						
Leased Lines																						
Retail Access																						
RIO Services																						
Call Termination	0.333	0.198	0.201	0.076	0.031	0.055	0.074	0.053	0.0660	0.0009	0.0091	0.0055	0.0178	0.0181	0.0002	0.0788	0.0005	0.0112	0.0030	0.0078	0.0092	0.0000
Call Origination	0.333	0.184	0.155	0.084	0.031	0.052	0.055	0.051	0.0696	0.0001	0.0076	0.0057	0.0016	0.0102	0.0002	0.0774	0.0000	0.0071	0.0038	0.0000	0.0060	0.0000
Transit	0.000	0.143	0.235	0.152	0.000	0.040	0.085	0.098	0.0000	0.0000	0.0130	0.0000	0.0415	0.0004		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Access to PRS services	0.333	0.113	0.240	0.581	0.031	0.032	0.078	0.374	0.0302	0.0000	0.0062	0.0000	0.0000	0.0015		0.0178	0.0000	0.0024	0.0001	0.0000	0.0000	0.0000
Access to Freefone services	0.666	0.315	0.343	0.073	0.062	0.094	0.117	0.034	0.0933	0.0000	0.0261	0.0077	0.0559	0.0134	0.0001	0.0738	0.0000	0.0170	0.0035	0.0259	0.0049	0.0000
Access to LoCall services	0.664	0.398	0.303	0.173	0.062	0.104	0.116	0.099	0.0854	0.0000	0.0219	0.0195	0.0473	0.0449	0.0004	0.0957	0.0000	0.0206	0.0072	0.0260	0.0158	0.0000
Access to Callsave services	0.666	0.373	0.317	0.091	0.062	0.105	0.113	0.066	0.1142	0.0000	0.0253	0.0148	0.0503	0.0258	0.0003	0.0931	0.0000	0.0208	0.0079	0.0269	0.0090	0.0000
Paging Service Access	0.000	0.000	0.019	0.304	0.000	0.000	0.007	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0068	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
National DQ	0.000	0.000	0.000	0.304	0.000	0.000	0.000	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
International DQ	0.000	0.000	0.000	0.304	0.000	0.000	0.000	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Access to operator assistance	0.000	0.000	0.038	0.304	0.000	0.000	0.008	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0076	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Access to Intl operator assistance	0.000	0.000	0.038	0.304	0.000	0.000	0.008	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0076	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
International access including NI	0.000	0.000	0.055	0.304	0.000	0.000	0.018	0.195	0.0000	0.0000	0.0000	0.0000	0.0000	0.0177	0.0008	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Customer Care access	0.000	0.190	0.317	0.211	0.000	0.053	0.115	0.135	0.0000	0.0000	0.0109	0.0104	0.0432	0.0620	0.0006	0.0000	0.0000	0.0234	0.0053	0.0329	0.0342	0.0000
Access to emergency service	0.333	0.273	0.510	0.819	0.031	0.076	0.185	0.525	0.0663	0.0000	0.0138	0.0177	0.0432	0.1302	0.0022	0.0338	0.0000	0.0270	0.0105	0.0329	0.0565	0.0000
Interconnect paths																						
Carrier Preselect - non conveyance charge																						
Serving operators - IN Dip																						
Packet services access																						
Non-geographical number portability																						
Universal number access																						
Personal number access																						
Geographic number portability																						
Subset of Call Origination																						
Primary	0.3330	0.1520	0.1228	0.0000	0.0310	0.0423	0.0445	0.0000	0.0631	0.0001	0.0015	0.0000	0.0000	0.0000	0.0000	0.0570	0.0000	0.0001	0.0000	0.0000	0.0000	0.0000
Tandem Long	0.3330	0.1907	0.1572	0.2616	0.0310	0.0561	0.0520	0.1667	0.0763	0.0000	0.0081	0.0163	0.0013	0.0380	0.0000	0.1089	0.0000	0.0102	0.0137	0.0001	0.0242	0.0000
Tandem Short	0.3330	0.2251	0.2031	0.0874	0.0310	0.0637	0.0723	0.0523	0.0746	0.0000	0.0163	0.0073	0.0042	0.0074	0.0000	0.0873	0.0000	0.0154	0.0031	0.0000	0.0031	0.0000
Subset of Call Termination																						
Primary	0.3330	0.1725	0.1262	0.0000	0.0310	0.0495	0.0439	0.0000	0.0605	0.0023	0.0028	0.0000	0.0003	0.0000	0.0000	0.0500	0.0012	0.0003	0.0000	0.0000	0.0000	0.0000
Tandem Long	0.3330	0.2044	0.2620	0.2243	0.0310	0.0552	0.1034	0.1405	0.0725	0.0000	0.0098	0.0132	0.0369	0.0562	0.0000	0.1207	0.0000	0.0213	0.0081	0.0269	0.0306	0.0000
Tandem Short	0.3330	0.2240	0.2449	0.0593	0.0310	0.0614	0.0876	0.0421	0.0673	0.0000	0.0166	0.0058	0.0232	0.0069	0.0000	0.0783	0.0000	0.0162	0.0021	0.0007	0.0017	0.0000

Average Cost per Minute:-

Retail Services

	Gradient - PEAK	Gradient - OFF PAK	Gradient - WEEKEND	Call Conveyance Cost Per Minute - Peak	Call Conveyance Cost Per Minute - OFF PEAK	Call Conveyance Cost Per Minute - WEEKEND	Call Conveyance Cost Per Call - Peak	Call Conveyance Cost Per Call - OFF PEAK	Call Conveyance Cost Per Call - WEEKEND
Local Calls	1.3302	0.7447	0.6946	0.6633	0.3713	0.3464	1.4261	0.7984	0.7447
Trunk Calls	1.3302	0.7447	0.6946	1.2116	0.6783	0.6327	1.9412	1.0867	1.0137
International Calls	1.3302	0.7447	0.6946	0.7466	0.4180	0.3899	1.2414	0.6950	0.6483
Calls To Mobile	1.3302	0.7447	0.6946	0.5591	0.3130	0.2920	1.0770	0.6029	0.5624
Calls to Internet	1.3302	0.7447	0.6946	0.5149	0.2882	0.2689	1.4930	0.8358	0.7797
Premium Rate Services	1.3302	0.7447	0.6946	0.2825	0.1581	0.1475	0.8459	0.4735	0.4417
Inland Directory Enquiries	1.3302	0.7447	0.6946	0.8119	0.4545	0.4240	1.3223	0.7403	0.6905
International Directory Enquiries	1.3302	0.7447	0.6946	0.8085	0.4526	0.4222	1.3208	0.7394	0.6897
National Operator Assistance	1.3302	0.7447	0.6946	1.5740	0.8812	0.8220	2.5829	1.4460	1.3488
International Operator Assistance	1.3302	0.7447	0.6946	0.8200	0.4591	0.4282	1.3580	0.7603	0.7092
Supplemental Services	1.3302	0.7447	0.6946	0.7356	0.4118	0.3841	1.7947	1.0047	0.9372
Remaining Activities	1.3302	0.7447	0.6946	0.8642	0.4838	0.4513	1.8573	1.0398	0.9699
Internet Service Supply									
Leased Lines									
Retail Access									

RIO Services

Call Termination	1.3302	0.7447	0.6946	0.5865	0.3284	0.3063	1.0748	0.6017	0.5613
Call Origination	1.3302	0.7447	0.6946	0.5034	0.2818	0.2629	1.0051	0.5627	0.5249
Transit	1.3302	0.7447	0.6946	0.3683	0.2062	0.1923	0.7050	0.3947	0.3682
Access to PRS services	1.3302	0.7447	0.6946	0.7623	0.4268	0.3981	1.6848	0.9432	0.8799
Access to Freefone services	1.3302	0.7447	0.6946	0.8371	0.4687	0.4372	1.8571	1.0397	0.9698
Access to LoCall services	1.3302	0.7447	0.6946	1.0187	0.5703	0.5320	2.0448	1.1448	1.0678
Access to Callsave services	1.3302	0.7447	0.6946	0.9767	0.5468	0.5100	1.9242	1.0772	1.0048
Paging Service Access	1.3302	0.7447	0.6946	0.2789	0.1561	0.1456	0.4297	0.2406	0.2244
National DQ	1.3302	0.7447	0.6946	0.2605	0.1458	0.1360	0.4044	0.2264	0.2112
International DQ	1.3302	0.7447	0.6946	0.2605	0.1458	0.1360	0.4044	0.2264	0.2112
Access to operator assistance	1.3302	0.7447	0.6946	0.2809	0.1572	0.1467	0.4551	0.2548	0.2376
Access to Intl operator assistance	1.3302	0.7447	0.6946	0.2809	0.1572	0.1467	0.4551	0.2548	0.2376
International access including NI	1.3302	0.7447	0.6946	0.3081	0.1725	0.1609	0.4774	0.2672	0.2493
Customer Care access	1.3302	0.7447	0.6946	0.7004	0.3921	0.3657	0.9554	0.5348	0.4989
Access to emergency service	1.3302	0.7447	0.6946	1.6648	0.9320	0.8694	2.5746	1.4414	1.3445
Interconnect paths									
Carrier Preselect - non conveyance charge									
Serving operators - IN Dip									
Packet services access									
Non-geographical number portability									
Universal number access									
Personal number access									
Geographic number portability									

Subset of Call Origination

Primary	1.3302	0.7447	0.6946	0.3187	0.1784	0.1664	0.1567	0.0877	0.0818
Tandem Long	1.3302	0.7447	0.6946	0.8019	0.4489	0.4188	0.4067	0.2277	0.2124
Tandem Short	1.3302	0.7447	0.6946	0.5828	0.3263	0.3043	0.2917	0.1633	0.1523

Subset of Call Termination

Primary	1.3302	0.7447	0.6946	0.3217	0.1801	0.1680	0.1654	0.0926	0.0864
Tandem Long	1.3302	0.7447	0.6946	0.9663	0.5410	0.5046	0.4392	0.2459	0.2293
Tandem Short	1.3302	0.7447	0.6946	0.5865	0.3283	0.3063	0.2955	0.1654	0.1543

NON CONVEYANCE COSTS

Inland Directory Enquiries	
International Directory Enquiries	
Outpayments	
International Transmission	
Private Circuits Network	
Interconnect Connections and Rentals	
Other Costs	
Carrier administration	
Carrier Billing	
Intelligent Network	
National Operator Assistance	
International Operator Assistance	

Transfer Charge Statement

	Retail Services											Other Activities Services					
	Access	Local Calls	National Calls	International Calls	Calls to Mobile	Directory Enquiry	Leased Lines	Public Payphones	Calls to Internet	Internet Services Supply	Supplemental Services	Remaining Activities	Apparatus Supply	Other Remaining Activities	Eircell	Indigo	Other Subsidiaries
<u>COSTS/SERVICES</u>																	
	€000																
Core Network Costs	659	57,394	25,280	103,735	146,249	20,768	98,448	-	7,430	296	18,674	41,776	-	-	-	-	-
Local Access Network Costs	473,241	-	-	-	-	-	23,150	-	-	18	712	124	-	-	-	-	-
Public Payphone	(1,975)	(1,201)	(1,161)	(1,436)	(3,453)	(356)	-	9,792	-	-	-	(210)	-	-	-	-	-
Total Transfer Charges	471,925	56,192	24,119	102,299	142,796	20,412	121,598	9,793	7,430	314	19,386	41,690	-	-	-	-	-