



eircom

# **HISTORICAL COST SEPARATED ACCOUNTS**

**FOR THE YEAR ENDED**

**31 MARCH 2004**

**REVISED**

**STATEMENT OF COSTS OF  
CORE NETWORK SERVICES**

# *eircom Historical Cost Separated Accounts*

## **Regulatory Statements**

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## ***Statement of Responsibility***

for preparing the Financial Statements

We refer to the company's Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004 published on 31<sup>st</sup> August 2004.

Subsequent to the publication of the above statements it has been noted that a clerical error has occurred in the compilation of the Statement of Costs of Core Network Services in respect of the year ended 31<sup>st</sup> March 2004, published on pages 70 to 73 of these statements. The error has affected the disclosed distribution of non-conveyance costs to wholesale services within this statement, and in particular the distribution of Outpayment costs. Accordingly, the company has decided to issue a Revised Statement of Costs of Core Network Services in respect of the year ended 31<sup>st</sup> March 2004, which is attached on pages 4 to 7 of this document. This revised Statement replaces the Statement published on pages 70 – 73 of the company's Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004 published on 31<sup>st</sup> August 2004.

eircom confirms that the Revised Statement of Costs of Core Network Services in respect of the year ended 31<sup>st</sup> March 2004 has been prepared in accordance with the requirements of the governing legislation.

In all other respects, our Statement of Responsibility on page 7 of the Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004, published on 31<sup>st</sup> August 2004 is unchanged and is applicable to the Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004 on pages 12 to 69 and 74.

Peter E Lynch  
Chief Financial Officer  
30<sup>th</sup> September 2004

## ***Report of the Independent Auditors to eircom Limited***

To *eircom* Limited issued in accordance with Decision 4.1 of Decision Notice 8/99 and Decision Notice 9/00 issued by the Commission for Communications Regulation ("ComReg"), formerly the Office of the Director of Telecommunications Regulation ("ODTR").

1. We refer to our audit report, dated 31<sup>st</sup> August 2004, on the company's Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004.
2. We have examined the Revised Statement of Costs of Core Network Services on pages 4 to 7 of this document which has been prepared under the historical cost convention in accordance with Decision Notices 5/99, 8/99, 10/99, 9/00, 10/00, 2/01, 7/01 and 12/01 ("the Decision Notices") issued by ComReg and in accordance with *eircom* Limited ("the company")'s costing methodologies ("the cost accounting system") which are articulated in the accounting documents published with the financial statements for the year ended 31<sup>st</sup> March 2004 ("the Accounting Documents") on 31<sup>st</sup> August 2004.
3. The respective responsibilities of the company and auditors, as well as the basis of our audit opinion, are set out on pages 8 to 10 of the Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004, published on 31<sup>st</sup> August 2004.

### **Opinion**

4. In our opinion, the Revised Statement of Costs of Core Network Services in respect of the year ended 31<sup>st</sup> March 2004:-
  - is fairly presented in accordance with the Accounting Documents dated 31<sup>st</sup> August 2004;
  - complies with the Decision Notices;
  - contains information specified by the Decision Notices to be published in the financial statements.
5. In all other respects, our audit opinion on page 11 of the Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004, published on 31<sup>st</sup> August 2004, is unchanged and is applicable to the Historical Cost Separated Accounts for the year ended 31<sup>st</sup> March 2004 on pages 12 to 69 and 74.

PricewaterhouseCoopers  
Chartered Accountants and Registered Auditors  
30<sup>th</sup> September 2004

## Statement of Costs of Core Network Services

	CALL SENSITIVE				TRAFFIC SENSITIVE				NON LENGTH DEPENDENT						LENGTH DEPENDENT							
	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link
<b>Average Cost pence/min</b>	0.179	0.241	0.247	0.296	0.048	0.054	0.075	0.169	0.113	0.101	0.058	0.080	0.147	0.099	0.072	0.367	0.081	0.032	0.030	0.021	0.017	0.000
<b>Total Costs (€'000)</b>	12,576	9,959	8,470	5,797	13,708	8,414	8,448	9,441	19,769	672	2,933	2,110	1,599	2,839	139	13,763	115	621	566	284	705	0
<b>Routing Factors:-</b>																						
<b>Retail Services</b>																						
Local Calls	1.871	0.924	0.530	0.040	1.899	0.957	0.511	0.073	1.363	0.144	0.274	0.051	0.060	0.031	0.000	0.285	0.027	0.052	0.030	0.018	0.039	0.000
Trunk Calls	1.932	1.271	1.390	0.368	1.909	1.287	1.371	0.397	1.349	0.030	0.898	0.302	0.426	0.391	0.010	0.336	0.023	0.405	0.243	0.743	0.439	0.000
International Calls	1.000	0.694	0.445	1.000	1.000	0.691	0.468	1.000	0.717	0.000	0.158	0.532	0.000	0.468	0.040	0.155	0.000	0.079	0.328	0.000	0.778	0.001
Calls To Mobile	1.000	0.700	0.810	0.330	1.000	0.700	0.810	0.330	0.730	0.000	0.510	0.180	0.000	0.150	0.010	0.168	0.000	0.158	0.219	0.000	0.220	0.000
Calls to Internet	1.714	0.693	0.382	0.047	1.712	0.693	0.379	0.045	0.720	0.006	0.078	0.041	0.018	0.031	0.000	0.148	0.001	0.026	0.020	0.031	0.042	0.000
Premium Rate Services	1.470	1.110	1.010	0.610	1.420	1.000	0.970	0.570	1.050	0.020	0.620	0.340	0.190	0.380	0.020	0.204	0.002	0.204	0.218	0.348	0.491	0.000
Inland Directory Enquiries	1.000	0.676	0.488	1.000	1.000	0.680	0.483	1.000	0.693	0.000	0.163	0.517	0.000	0.483	0.040	0.166	0.000	0.091	0.344	0.000	0.821	0.001
International Directory Enquiries	1.000	0.660	0.490	1.000	1.000	0.660	0.500	1.000	0.700	0.000	0.160	0.500	0.000	0.500	0.040	0.153	0.000	0.081	0.308	0.000	0.797	0.001
National Operator Assistance	2.000	1.370	0.930	2.000	2.000	1.370	0.950	2.000	1.410	0.000	0.320	1.050	0.000	0.950	0.010	0.325	0.000	0.176	0.684	0.000	1.589	0.000
International Operator Assistance	1.000	0.700	0.460	1.000	1.000	0.700	0.450	1.000	0.700	0.000	0.150	0.550	0.000	0.450	0.040	0.130	0.000	0.068	0.248	0.000	0.750	0.001
Supplemental Services	1.000	0.670	0.500	1.000	1.000	0.680	0.490	1.000	0.700	0.000	0.170	0.510	0.000	0.490	0.040	0.162	0.000	0.083	0.328	0.000	0.850	0.001
Remaining Activities	1.706	1.037	0.990	0.373	1.623	0.989	0.907	0.360	0.953	0.027	0.526	0.399	0.204	0.248	0.017	0.160	0.003	0.162	0.153	0.267	0.282	0.000
Internet Service Supply																						
Leased Lines																						
Retail Access																						
Other Retail Services																						
<b>RIO Services</b>																						
Call Termination	1.000	0.667	0.617	0.231	1.000	0.656	0.604	0.257	0.700	0.000	0.237	0.099	0.026	0.157	0.010	0.156	0.000	0.126	0.093	0.015	0.239	0.000
Call Origination	1.000	0.660	0.542	0.296	1.000	0.655	0.532	0.280	0.704	0.000	0.212	0.095	0.002	0.165	0.010	0.152	0.000	0.127	0.089	0.000	0.289	0.000
Transit	0.000	0.001	0.019	0.996	0.000	0.001	0.035	0.996	0.000	0.000	0.001	0.000	0.004	0.028	0.040	0.000	0.000	0.000	0.000	0.003	0.015	0.001
Access to PRS services	0.630	0.420	0.370	1.000	0.790	0.340	0.570	1.000	0.330	0.000	0.120	0.220	0.000	0.570	0.040	0.015	0.000	0.016	0.023	0.000	0.034	0.001
Access to Freefone services	1.000	0.610	0.820	1.000	1.000	0.620	0.820	1.000	0.690	0.000	0.440	0.180	0.000	0.820	0.040	0.122	0.000	0.164	0.047	0.000	0.961	0.001
Access to LoCall services	1.000	0.740	0.610	1.000	1.000	0.660	0.670	1.000	0.430	1.000	0.340	0.330	1.000	0.670	0.040	0.046	0.010	0.077	0.177	0.010	0.646	0.001
Access to Callsave services	1.000	0.610	0.840	1.000	1.000	0.600	0.770	1.000	0.480	0.000	0.370	0.230	0.000	0.770	0.040	0.048	0.000	0.072	0.166	0.000	0.611	0.001
Paging Service Access	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
National DQ	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
International DQ	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
Access to operator assistance	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
Access to Int'l operator assistance	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
International access including NI	0.000	0.000	0.000	1.000	0.000	0.000	0.000	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.040	0.000	0.000	0.000	0.000	0.000	0.000	0.001
Customer Care Access	0.000	0.910	0.890	0.890	0.000	0.940	0.870	0.920	0.000	0.000	0.750	0.190	0.060	0.740	0.030	0.000	0.000	0.343	0.258	0.020	0.927	0.001
Access to emergency service	1.000	0.320	0.810	2.000	1.000	0.320	0.810	2.000	0.610	0.000	0.130	0.190	0.000	0.810	0.070	0.060	0.000	0.055	0.211	0.000	0.954	0.001
Partial Private Circuits																						
Flat Rate Internet Access Call Origination																						
Interconnect paths																						
Carrier Preselect - non conveyance charge																						
Serving operators - IN Dip																						
Packet services access																						
Non-geographical number portability																						
Universal number access																						
Personal number access																						
Geographic number portability																						
Other Wholesale Services																						
<b>Subset of Call Origination</b>																						
Primary	1.000	0.620	0.380	0.000	1.000	0.620	0.380	0.000	0.680	0.000	0.000	0.000	0.000	0.000	0.000	0.114	0.000	0.000	0.000	0.000	0.000	0.000
Tandem Long	1.000	0.620	0.730	0.630	1.000	0.720	0.720	0.550	0.720	0.000	0.430	0.280	0.000	0.270	0.020	0.183	0.000	0.262	0.210	0.000	0.500	0.000
Tandem Short	1.000	0.970	0.890	0.960	1.000	0.970	0.890	0.960	0.800	0.000	0.840	0.130	0.020	0.830	0.040	0.284	0.000	0.487	0.271	0.001	1.384	0.001
<b>Subset of Call Termination</b>																						
Primary	1.000	0.570	0.430	0.000	1.000	0.580	0.420	0.000	0.680	0.000	0.000	0.000	0.000	0.000	0.000	0.104	0.000	0.000	0.000	0.000	0.000	0.000
Tandem Long	1.000	0.780	0.740	0.480	1.000	0.710	0.760	0.520	0.740	0.000	0.480	0.240	0.000	0.280	0.020	0.222	0.000	0.254	0.184	0.000	0.478	0.000
Tandem Short	1.000	0.800	1.140	0.610	1.000	0.860	1.030	0.740	0.780	0.000	0.680	0.180	0.210	0.550	0.030	0.221	0.000	0.363	0.278	0.121	0.701	0.000

**Statement of Costs of Core Network Services**

	CALL SENSITIVE				TRAFFIC SENSITIVE				NON LENGTH DEPENDENT						LENGTH DEPENDENT							
	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	Subscriber Unit	Primary Switch	Secondary Switch	Tertiary Switch	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link	RSU to Primary/Secondary Link	Primary to Primary Link	Primary to Secondary Link	Primary to Tertiary Link	Secondary to Secondary Link	Secondary to Tertiary Link	Tertiary to Tertiary Link
<b>Average Cost per Minute:-</b>																						
<b>Retail Services</b>																						
Local Calls	0.334	0.222	0.131	0.012	0.091	0.052	0.038	0.012	0.154	0.015	0.016	0.004	0.009	0.003	0.000	0.104	0.002	0.002	0.001	0.000	0.001	0.000
Trunk Calls	0.345	0.306	0.343	0.109	0.091	0.070	0.103	0.067	0.152	0.003	0.052	0.024	0.062	0.039	0.001	0.123	0.002	0.013	0.007	0.015	0.008	0.000
International Calls	0.179	0.167	0.110	0.296	0.048	0.037	0.035	0.169	0.081	0.000	0.009	0.042	0.000	0.046	0.003	0.057	0.000	0.003	0.010	0.000	0.013	0.000
Calls To Mobile	0.179	0.168	0.200	0.098	0.048	0.038	0.061	0.056	0.082	0.000	0.029	0.014	0.000	0.015	0.001	0.062	0.000	0.005	0.007	0.000	0.004	0.000
Calls to Internet	0.306	0.167	0.094	0.014	0.082	0.038	0.028	0.008	0.081	0.001	0.005	0.003	0.003	0.003	0.000	0.054	0.000	0.001	0.001	0.001	0.001	0.000
Premium Rate Services	0.262	0.267	0.249	0.181	0.068	0.054	0.073	0.096	0.118	0.002	0.036	0.027	0.028	0.038	0.001	0.075	0.000	0.007	0.007	0.007	0.008	0.000
Inland Directory Enquiries	0.179	0.163	0.120	0.296	0.048	0.037	0.036	0.169	0.078	0.000	0.009	0.041	0.000	0.048	0.003	0.061	0.000	0.003	0.010	0.000	0.014	0.000
International Directory Enquiries	0.179	0.159	0.121	0.296	0.048	0.036	0.037	0.169	0.079	0.000	0.009	0.040	0.000	0.050	0.003	0.056	0.000	0.003	0.009	0.000	0.014	0.000
National Operator Assistance	0.357	0.330	0.229	0.592	0.095	0.074	0.071	0.337	0.159	0.000	0.018	0.084	0.000	0.094	0.001	0.119	0.000	0.006	0.020	0.000	0.027	0.000
International Operator Assistance	0.179	0.168	0.113	0.296	0.048	0.038	0.034	0.169	0.079	0.000	0.009	0.044	0.000	0.045	0.003	0.048	0.000	0.002	0.007	0.000	0.013	0.000
Supplemental Services	0.179	0.161	0.123	0.296	0.048	0.037	0.037	0.169	0.079	0.000	0.010	0.041	0.000	0.049	0.003	0.059	0.000	0.003	0.010	0.000	0.015	0.000
Remaining Activities	0.305	0.250	0.244	0.111	0.077	0.054	0.068	0.061	0.107	0.003	0.030	0.032	0.030	0.025	0.001	0.058	0.000	0.005	0.005	0.005	0.005	0.000
<b>RIO Services</b>																						
Call Termination	0.179	0.160	0.152	0.068	0.048	0.036	0.045	0.043	0.079	0.000	0.014	0.008	0.004	0.016	0.001	0.057	0.000	0.004	0.003	0.000	0.004	0.000
Call Origination	0.179	0.159	0.134	0.088	0.048	0.037	0.040	0.044	0.079	0.000	0.012	0.008	0.000	0.016	0.001	0.056	0.000	0.004	0.003	0.000	0.005	0.000
Transit	0.000	0.000	0.005	0.295	0.000	0.000	0.003	0.168	0.000	0.000	0.000	0.001	0.003	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Access to PRS services	0.112	0.101	0.091	0.296	0.038	0.018	0.043	0.169	0.037	0.000	0.007	0.018	0.000	0.056	0.003	0.005	0.000	0.001	0.001	0.000	0.001	0.000
Access to Freefone services	0.179	0.147	0.202	0.296	0.048	0.034	0.061	0.169	0.078	0.000	0.025	0.014	0.000	0.081	0.003	0.045	0.000	0.005	0.001	0.000	0.016	0.000
Access to LoCall services	0.179	0.178	0.150	0.296	0.048	0.036	0.050	0.169	0.049	0.101	0.020	0.026	0.147	0.066	0.003	0.017	0.001	0.002	0.005	0.000	0.011	0.000
Access to Callsave services	0.179	0.147	0.207	0.296	0.048	0.033	0.058	0.169	0.054	0.000	0.021	0.018	0.000	0.076	0.003	0.018	0.000	0.002	0.005	0.000	0.010	0.000
Paging Service Access	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
National DQ	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
International DQ	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Access to operator assistance	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Access to Int'l operator assistance	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
International access including NI	0.000	0.000	0.000	0.296	0.000	0.000	0.000	0.169	0.000	0.000	0.000	0.000	0.000	0.003	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Customer Care access	0.000	0.219	0.219	0.264	0.000	0.051	0.065	0.155	0.000	0.000	0.043	0.015	0.009	0.073	0.002	0.000	0.000	0.011	0.008	0.000	0.016	0.000
Access to emergency service	0.179	0.077	0.200	0.592	0.048	0.017	0.061	0.337	0.069	0.000	0.008	0.015	0.000	0.080	0.005	0.022	0.000	0.002	0.006	0.000	0.016	0.000
Partial Private Circuits	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Flat Rate Internet Access Call Origination	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Interconnect paths	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Carrier Preselect - non conveyance charge	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Serving operators - IN Dip	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Packet services access	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Non-geographical number portability	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Universal number access	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Personal number access	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Geographic number portability	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Wholesale Services	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Subset of Call Origination</b>																						
Primary	0.179	0.149	0.094	0.000	0.048	0.034	0.028	0.000	0.077	0.000	0.000	0.000	0.000	0.000	0.000	0.042	0.000	0.000	0.000	0.000	0.000	0.000
Tandem Long	0.179	0.149	0.180	0.187	0.048	0.039	0.054	0.093	0.081	0.000	0.025	0.022	0.000	0.027	0.001	0.067	0.000	0.008	0.006	0.000	0.009	0.000
Tandem Short	0.179	0.233	0.219	0.284	0.048	0.053	0.067	0.162	0.090	0.000	0.049	0.010	0.003	0.082	0.003	0.104	0.000	0.016	0.008	0.000	0.024	0.000
<b>Subset of Call Termination</b>																						
Primary	0.179	0.137	0.106	0.000	0.048	0.031	0.031	0.000	0.074	0.000	0.000	0.000	0.000	0.000	0.000	0.038	0.000	0.000	0.000	0.000	0.000	0.000
Tandem Long	0.179	0.188	0.182	0.142	0.048	0.038	0.057	0.088	0.083	0.000	0.028	0.019	0.000	0.028	0.001	0.081	0.000	0.008	0.006	0.000	0.008	0.000
Tandem Short	0.179	0.193	0.281	0.181	0.048	0.047	0.077	0.125	0.088	0.000	0.039	0.014	0.031	0.054	0.002	0.081	0.000	0.012	0.008	0.002	0.012	0.000

**Statement of Costs of Core Network Services**

NON CONVEYANCE COSTS																	
Gradient - PEAK	Gradient - OFF PAKK	Gradient - WEEKEND	Call Conveyance Cost Per Minute - Peak	Call Conveyance Cost Per Minute - OFF PEAK	Call Conveyance Cost Per Minute - WEEKEND	Inland Directory Enquiries	International Directory Enquiries	National Operator Assistance	International Operator Assistance	Carrier administration	Carrier Billing	Intelligent Network	Outpayments	International Transmission	Private Circuits Network	Interconnect Connections and Rentals	Other Costs
<b>Average Cost pence/min</b>						n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>Total Costs (€'000)</b>						21,473	1,367	6,842	452	9,791	8,051	3,815	329,707	29,928	63,643	11,132	8,863
<b>Routing Factors:-</b>						100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Retail Services</b>																	
Local Calls						0.0%	0.0%	0.0%	0.0%	5.4%	16.0%	20.4%	1.3%	0.0%	0.0%	0.1%	0.2%
Trunk Calls						0.0%	0.0%	0.0%	0.0%	1.8%	4.1%	5.2%	0.5%	0.8%	0.0%	0.0%	0.1%
International Calls						0.0%	0.0%	0.0%	0.0%	2.8%	6.9%	5.4%	13.1%	28.0%	0.0%	0.0%	0.1%
Calls To Mobile						0.0%	0.0%	0.0%	0.0%	1.7%	9.0%	11.4%	45.1%	0.0%	0.0%	1.9%	0.1%
Calls to Internet						0.0%	0.0%	0.0%	0.0%	7.7%	4.3%	5.7%	4.4%	0.0%	0.0%	1.0%	2.6%
Premium Rate Services						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Inland Directory Enquiries						65.8%	0.0%	0.0%	0.0%	0.0%	0.2%	0.6%	1.1%	0.0%	0.0%	0.0%	2.2%
International Directory Enquiries						0.0%	71.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
National Operator Assistance						0.0%	0.0%	98.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
International Operator Assistance						0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Supplemental Services						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.1%	0.2%	0.0%	55.9%
Remaining Activities						0.0%	0.0%	0.0%	0.0%	0.9%	3.8%	4.4%	9.2%	0.6%	0.0%	0.8%	0.4%
Internet Service Supply						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	17.4%
Leased Lines						0.0%	0.0%	0.0%	0.0%	36.2%	13.7%	0.0%	0.0%	55.8%	99.1%	0.0%	0.8%
Retail Access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Retail Services						0.0%	0.2%	0.0%	0.0%	0.8%	3.5%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%
<b>RIO Services</b>																	
Call Termination						0.0%	0.0%	0.0%	0.0%	3.9%	15.8%	20.2%	0.0%	0.0%	0.0%	0.0%	0.2%
Call Origination						0.0%	0.0%	0.0%	0.0%	3.1%	9.1%	11.6%	0.0%	0.0%	0.0%	0.0%	0.1%
Transit						0.0%	0.0%	0.0%	0.0%	0.9%	5.0%	6.5%	19.1%	0.0%	0.0%	3.0%	1.3%
Access to PRS services						0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	2.1%	0.0%	0.0%	0.0%	0.0%
Access to Freefone services						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%
Access to LoCall services						0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Access to Callsave services						0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Paging Service Access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
National DQ						34.2%	0.0%	0.0%	0.0%	0.0%	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	1.0%
International DQ						0.0%	28.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Access to operator assistance						0.0%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Access to Int'l operator assistance						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
International access including NI						0.0%	0.0%	0.0%	0.0%	0.5%	1.0%	1.2%	4.1%	1.7%	0.0%	0.0%	-3.0%
Customer Care Access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Access to emergency service						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
Partial Private Circuits						0.0%	0.0%	0.0%	0.0%	2.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Flat Rate Internet Access Call Origination						0.0%	0.0%	0.0%	0.0%	1.4%	0.4%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Interconnect paths						0.0%	0.0%	0.0%	0.0%	16.6%	5.7%	0.0%	-0.1%	0.0%	0.7%	92.4%	10.0%
Carrier Preselect - non conveyance charge						0.0%	0.0%	0.0%	0.0%	7.5%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Serving operators - IN Dip						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Packet services access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-geographical number portability						0.0%	0.0%	0.0%	0.0%	5.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Universal number access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Personal number access						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Geographic number portability						0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other Wholesale Services						0.0%	0.0%	0.0%	0.0%	0.6%	0.6%	4.9%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>Subset of Call Origination</b>																	
Primary																	
Tandem Long																	
Tandem Short																	
<b>Subset of Call Termination</b>																	
Primary																	
Tandem Long																	
Tandem Short																	

## Statement of Costs of Core Network Services

	NON CONVEYANCE COSTS					
	Gradient - PEAK	Gradient - OFF PAAEK	Gradient - WEEKEND	Call Conveyance Cost Per Minute - Peak	Call Conveyance Cost Per Minute - OFF PEAK	Call Conveyance Cost Per Minute - WEEKEND
				Inland Directory Enquiries	International Directory Enquiries	National Operator Assistance
				International Operator Assistance	Carrier administration	Carrier Billing
				Intelligent Network	Outpayments	International Transmission
				Private Circuits Network	Interconnect Connectors and Rentals	Other Costs
<b>Average Cost per Minute:-</b>						
<b>Retail Services</b>						
Local Calls	1.2857	0.7165	0.6598	1.5457	0.8615	0.7933
Trunk Calls	1.2857	0.7165	0.6598	2.4864	1.3857	1.2760
International Calls	1.2857	0.7165	0.6598	1.6767	0.9344	0.8604
Calls To Mobile	1.2857	0.7165	0.6598	1.3692	0.7631	0.7027
Calls to Internet	1.2857	0.7165	0.6598	1.1429	0.6370	0.5865
Premium Rate Services	1.2857	0.7165	0.6598	2.0620	1.1492	1.0582
Inland Directory Enquiries	1.2857	0.7165	0.6598	1.6904	0.9421	0.8675
International Directory Enquiries	1.2857	0.7165	0.6598	1.6789	0.9357	0.8616
National Operator Assistance	1.2857	0.7165	0.6598	3.3621	1.8737	1.7254
International Operator Assistance	1.2857	0.7165	0.6598	1.6631	0.9269	0.8535
Supplemental Services	1.2857	0.7165	0.6598	1.6923	0.9431	0.8685
Remaining Activities	1.2857	0.7165	0.6598	1.8968	1.0571	0.9734
<b>RIO Services</b>						
Call Termination	1.2857	0.7165	0.6598	1.1836	0.6596	0.6074
Call Origination	1.2857	0.7165	0.6598	1.1711	0.6527	0.6010
Transit	1.2857	0.7165	0.6598	0.6133	0.3418	0.3148
Access to PRS services	1.2857	0.7165	0.6598	1.2814	0.7141	0.6576
Access to Freephone services	1.2857	0.7165	0.6598	1.8056	1.0063	0.9266
Access to LoCall services	1.2857	0.7165	0.6598	1.9976	1.1133	1.0251
Access to Callsave services	1.2857	0.7165	0.6598	1.7274	0.9627	0.8865
Paging Service Access	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
National DQ	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
International DQ	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
Access to operator assistance	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
Access to Intl operator assistance	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
International access including NI	1.2857	0.7165	0.6598	0.6014	0.3352	0.3086
Customer Care access	1.2857	0.7165	0.6598	1.4797	0.8246	0.7594
Access to emergency service	1.2857	0.7165	0.6598	2.2292	1.2424	1.1440
Partial Private Circuits	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Flat Rate Internet Access Call Origination	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Interconnect paths	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Carrier Preselect - non conveyance charge	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Serving operators - IN Dip	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Packet services access	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Non-geographical number portability	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Universal number access	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Personal number access	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Geographic number portability	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
Other Wholesale Services	1.2857	0.7165	0.6598	0.0000	0.0000	0.0000
<b>Subset of Call Origination</b>						
Primary	1.2857	0.7165	0.6598	0.8351	0.4654	0.4286
Tandem Long	1.2857	0.7165	0.6598	1.5102	0.8417	0.7750
Tandem Short	1.2857	0.7165	0.6598	2.0997	1.1702	1.0776
<b>Subset of Call Termination</b>						
Primary	1.2857	0.7165	0.6598	0.8293	0.4622	0.4256
Tandem Long	1.2857	0.7165	0.6598	1.5227	0.8486	0.7814
Tandem Short	1.2857	0.7165	0.6598	1.8941	1.0556	0.9721